

# ICB LES Costings Summary

## Cost and Volume

Bariatric follow up care				
Costings	Staff member	Band	Time	Total
Interpretation of bloods	GP	GP	14	£16.80
Review	HCA	3	10	£2.50
GP appt	GP	GP	20	£24.00
Admin	Receptionist	3	5	£1.25
<b>Total cost</b>				<b>£45.00</b>

Dementia				
Costings	Staff member	Band	Time	Total
Review	GP	GP	20	£24.00
Mid year review if req	Nurse	7	16	£9.12
Admin	Receptionist	3	5	£1.25
<b>Total cost</b>				<b>£34.20</b>

Care home				
Costings	Staff member	Band	Time	Total
Multi disciplinary	Various			
<b>Total cost</b>				<b>£132.00</b>

Ring pessary				
Costings	Staff member	Band	Time	Total
Fit	GP	GP	30	£36.00
Follow up	Nurse	7	15	£8.55
Admin	Receptionist	3	5	£1.25
Consumables				£9.67
<b>Total cost</b>				<b>£55.47</b>

Spiro				
Costings	Staff member	Band	Time	Total
Multi disciplinary	Various			
NHSE tariff				
<b>Total cost</b>				<b>£56.88</b>

Feno				
Costings	Staff member	Band	Time	Total
Multi disciplinary	Various			
NHSE tariff				
<b>Total cost</b>				<b>£28.00</b>

Minor surgery - excision				
Costings	Staff member	Band	Time	Total
Procedure	GP	GP	50	£60.00
Support	Nurse	7	50	£28.50
Admin	Receptionist	3	20	£5.00
Consumables				£22.00
<b>Total cost</b>				<b>£115.50</b>

Minor surgery - Injection				
Costings	Staff member	Band	Time	Total
Procedure	GP	GP	25	£30.00
Support	Nurse	7	25	£14.25
Admin	Receptionist	3	30	£7.50
Consumables				£10.00
<b>Total cost</b>				<b>£62.00</b>

LTC LES				
Costings	Staff member	Band	Time	Total
Assessment	GP	GP	45	£54.00
Follow up	Nurse	7	30	£17.10
Additional referral work	GP	GP	20	£24.00
Signposting	GP	GP	15	£18.00
<b>Total cost</b>				<b>£115.00</b>

Complex injections				
Costings	Staff member	Band	Time	Total
Procedure	GP	GP	12	£14.40
Support	Nurse	6	9	£4.32
Admin	Receptionist	3	5	£1.25
<b>Total cost</b>				<b>£19.97</b>

Diabetes - New Insulin				
Costings	Staff member	Band	Time	Total
Assessment	GP	GP	90	£108.00
Support	Nurse	7	240	£136.80
Admin	Receptionist	3	140	£35.00
<b>Total cost</b>				<b>£279.80</b>

Diabetes - Ongoing insulin				
Costings	Staff member	Band	Time	Total
Assessment	GP	GP	20	£24.00
Support	Nurse	7	90	£51.30
Admin	Receptionist	3	40	£10.00
<b>Total cost</b>				<b>£85.30</b>

Diabetes - GLP1				
Costings	Staff member	Band	Time	Total
Assessment	GP	GP	20	£24.00
Support	Nurse	7	50	£28.50
Admin	Receptionist	3	10	£2.50
<b>Total cost</b>				<b>£55.00</b>

Shared care				
Costings	Staff member	Band	Time	Total
Undertaking review	GP	GP	25	£30.00
Admin	Receptionist	3	15	£3.75
	Pharmacist	8a	30	£19.50
<b>Total cost</b>				<b>£25.00</b>