



# Locally Enhanced Service update


Wednesday 7th  
May 2025



Lancashire and  
South Cumbria  
Integrated Care Board



# Opening remarks

- The journey so far
  - The rest of the journey
    - Practice intentions and alternative provision
    - Service left shift planning, engagement and communication
    - Responsive
  - Monitoring delivery and demonstrating impact
  - Thank you
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# Service commencement

## 2024/25 Old Routine LES Contracts

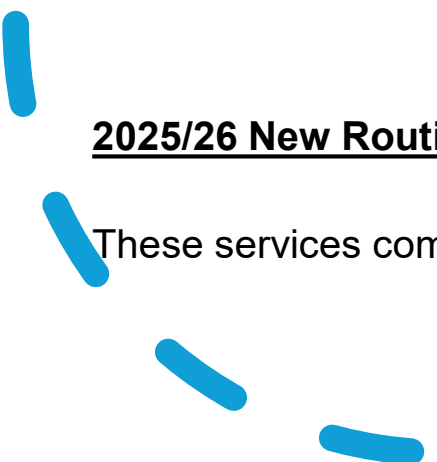
The ICB have rolled over the historic Routine LES arrangements for one month until the 30<sup>th</sup> April 2025.

## Long Term Conditions LES

This commenced on the 1st April 2025

## 2025/26 New Routine LES Contracts

These services commenced on the 1<sup>st</sup> May 2025





# Finance and payments

## New Routine LES 2025/26:

- To ensure payments for the capitated services are made in May and to minimise the administrative burden for practices, **we will not be reissuing formal sign-up sheets.**
- We recognise that the process of indicating which services you wish to deliver was informal and some practices may have changed their minds. If this is the case, can you please let us know via [lscicb.primarycareles@nhs.net](mailto:lscicb.primarycareles@nhs.net).
- Any changes received after today may not be made in the May payment run but will be made in June and backdated where required.
- Where you have confirmed you do not wish to deliver any LES the ICB will immediately begin exploring alternative provision arrangements.

## LTC LES 2025/26

- The ICB Board held on 24<sup>th</sup> April 2025 approved the funding for the LTC LES at £8.40 (PWP) for all practices across Lancs and South Cumbria. Any additional payments due to practices will be calculated and back payments made in May/June.

# Long Term Conditions LES

- The new payment £8.40 for all practices across the 12 month period.
- Practices will receive 80% of their total contract value paid in equal 12ths across the year
- An individual practice annual activity plan has been re-calculated and will be provided in the next few days.
- Activity will be profiled over 11 months of the year to support practices undertake planning during April 2025.
- High level delivery plans outlining the implementation of the LTC LES due by 30th May 2025.


Resource %		Activity Expectation				
35%	Domain 1	<b>Implementation</b>				
		Administration & support to care coordinator/navigation support Case finding and risk stratification work Monitoring of outcomes and reporting Training needs assessment and meeting training requirements to deliver this LES Building relationships across practices and partners and 'headspace' for leadership and transformation activity				
53%	Domain 2	<b>Segment 1</b>	<b>Segment 2</b>	<b>Segment 3</b>	<b>Segment 4</b>	<b>Segment 5</b>
		<b>Clinical Case Finding</b>	<b>Population health Management</b>	<b>Long Term Condition 1</b>	<b>Long term condition 2</b>	<b>Severe Mental Illness</b>
		Case finding chosen according to variance from expected population prevalence	Use risk stratification and Inclusion Health knowledge to identify cohort.	Place based decision based on pop health and Place based knowledge	Place based decision based on pop health and Place based knowledge	Universal focus on individuals with SMI, undergoing stratification of health inclusion risk
12%	Domain 3	<b>MDT approach</b>				
Practice level MDT, PCN level or collective MDT based on historic multi-practice working.						
Details and guidance about formation and delivery of MDT laid out in this specification. (page 35)						

# New Routine LES Costings

Capitated budget	£ PWH
ECGs	£0.96
Phlebotomy	£3.08
Wound care	£0.93
Meds optimisation	£5.50
Injections	£1.00
Advice and guidance *	£0.61
PSA testing	£0.44
End of life	£1.00

Cost and volume	£
Care home (per bed)	£132.00
Minor surgery - excision - other practice patients only	£115.50
Minor surgery - injection - other practice patients only	£62.00
Ring pessary	£55.47
Complex injections	£20.00
<b>Diabetes</b>	
Initiation of insulin	£279.00
Initiation of GLP1	£55.00
Ongoing care	£85.30
<b>Spiro</b>	£56.88
<b>Feno</b>	£28.00
<b>Shared care</b>	£120
For drugs that require 3 monthly tests an annual fee of £120	£60
For drugs that require 6 monthly tests an annual fee of £60	£30
For drugs that require 12 monthly testing an annual fee of £30	
<b>Post bariatric monitoring</b>	£45.00
<b>Dementia</b>	£34.20

# ECGs

- Training sessions have been booked throughout May - emails sent 29th April
  - The training is for practices who have not used the system or who would like a refresher
  - The training covers using the ECG machine and sending the recording to Broomwell down a telephone line
  - If you don't already have an ECG machine and would like one, please contact [lscicb.primarycareles@nhs.net](mailto:lscicb.primarycareles@nhs.net)
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# GP Quality Contract 2024/25


Overall end of year performance by specification is as follows:

- **Respiratory:** 91.33% of practices achieved **100%+** of their targets
- **SMRs:** 94.39% of practices achieved **100%+**
- **Frailty Bundle 1:** 92.86% of practices achieved **100%+**
- **Frailty Bundle 3:** 80.61% of practices achieved **100%+**
- Mitigation process and panel was held on 6<sup>th</sup> May – communication of outcomes to follow
- Primary care place teams will be informed of the outcomes and will issue letters to practices confirming the panel's decision (please note there will be no appeals process).
- Final payment letters will be issued to practices by **30<sup>th</sup> May**, confirming achievement and any remaining payment due (or advising on funds to be recovered, with the option to agree a payment plan with Finance).
- Final payments will be made as part of the **June payment run**.

\*\*The data is still subject to modifications based on pending mitigation process outcomes.

# Webinars

To provide an opportunity to explain the recent communications and allow practices to ask any questions two webinars will be held as follows:

- 7<sup>th</sup> May – General update
  - 14<sup>th</sup> May – Medicines optimisation update
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Any questions or feedback?

# Intranet

Final specifications are available on the [intranet](#). Alongside the specifications you'll also find:

- FAQs for each specification, developed using your feedback from webinars and elsewhere
  - Supporting documents with further materials to be added as they become available
  - A general FAQs section covering wider queries
  - High level delivery plans.
  - Training resources.
  - Webinar recordings and communications, where all previous sessions and updates will be stored
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