

## Cost & Volume

ECG					
Costings	Staff member	Band	Time	Sessions	Total
Taking the ECG trace	HCA / Nurse	4	35	1	£10.85
Consumables	Electrodes				£2.10
Admin		3	5	1	£1.25
<b>Total cost</b>					<b>£14.20</b>

Wound care					
Costings	Staff member	Band	Time	Sessions	Total
Treating wound	Nurse	6	40	1	£19.20
Admin	Receptionist	3	5	1	£1.25
Consumables					£1.50
<b>Total cost</b>					<b>£21.95</b>

Shared care					
Costings	Staff member	Band	Time	Sessions	Total
Undertaking review	GP	GP	25	1	£30.00
Admin	Receptionist	3	15	1	£3.75
	Pharmacist	8a	30	1	£19.50
<b>Total cost</b>					<b>£30.00</b>

Costed for GP or Pharmacist.

PSA testing					
Costings	Staff member	Band	Time	Sessions	Total
Monitoring	GP	GP	20	1	£24.00
Admin	Receptionist	3	30	1	£7.50
<b>Total cost</b>					<b>£32.00</b>

Simple Injections 26/27					
Costings	Staff mem	Band	Time	Sessions	Total
Injection	HCA	3	10	1	
	Nurse	6	10	1	£4.80
Admin	Receptionis	3	15	1	£3.75
<b>Total cost</b>					<b>£8.55</b>

Complex injections					
Costings	Staff member	Band	Time	Sessions	Total
Procedure	GP	GP	12	1	£14.40
Support	Nurse	6	9	1	£4.32
Admin	Receptionist	3	5	1	£1.25
<b>Total cost</b>					<b>£19.97</b>

Diabetes - New Insulin					
Costings	Staff member	Band	Time	Sessions	Total
Assessment	GP	GP	90	1	£108.00
Support	Nurse	7	240	1	£136.80
Admin	Receptionist	3	140	1	£35.00
<b>Total cost</b>					<b>£279.80</b>

Diabetes - Ongoing insulin					
Costings	Staff member	Band	Time	Sessions	Total
Assessment	GP	GP	20	1	£24.00
Support	Nurse	7	90	1	£51.30
Admin	Receptionist	3	40	1	£10.00
<b>Total cost</b>					<b>£85.30</b>

Diabetes - GLP1					
Costings	Staff member	Band	Time	Sessions	Total
Assessment	GP	GP	20	1	£24.00
Support	Nurse	7	50	1	£28.50
Admin	Receptionist	3	10	1	£2.50
<b>Total cost</b>					<b>£55.00</b>

Bariatric follow up care					
Costings	Staff member	Band	Time	Sessions	Total
Interpretation of bloods	GP	GP	14	1	£16.80
Review	HCA	3	10	1	£2.50
GP appt	GP	GP	20	1	£24.00
Admin	Receptionist	3	5	1	£1.25
<b>Total cost</b>					<b>£45.00</b>

Ring pessary					
Costings	Staff member	Band	Time	Sessions	Total
Fit	GP	GP	30	1	£36.00
Follow up	Nurse	7	15	1	£8.55
Admin	Receptionist	3	5	1	£1.25
Consumables					£9.67
<b>Total cost</b>					<b>£55.47</b>

Spiro					
Costings	Staff member	Band	Time	Sessions	Total
Multi disciplinary	Various				
<b>Total cost</b>					<b>£56.88</b>

Feno					
Costings	Staff member	Band	Time	Sessions	Total
Multi disciplinary	Various				
<b>Total cost</b>					<b>£28.00</b>

Dementia					
Costings	Staff member	Band	Time	Sessions	Total
Review	GP	GP	20	1	£24.00
Mid year review if req	Nurse	7	16	1	£9.12
Admin	Receptionist	3	5	1	£1.25
<b>Total cost</b>					<b>£34.20</b>

Minor surgery - excision					
Costings	Staff member	Band	Time	Sessions	Total
Procedure	GP	GP	50	1	£60.00
Support	Nurse	7	50	1	£28.50
Admin	Receptionist	3	20	1	£5.00
Consumables					£22.00
<b>Total cost</b>					<b>£115.50</b>

Minor surgery - Injection					
Costings	Staff member	Band	Time	Sessions	Total
Procedure	GP	GP	25	1	£30.00
Support	Nurse	7	25	1	£14.25
Admin	Receptionist	3	30	1	£7.50
Consumables					£10.00
<b>Total cost</b>					<b>£62.00</b>

Care home					
Costings	Staff member	Band	Time	Sessions	Total
Multi disciplinary	Various				
<b>Total cost</b>					<b>£132.00</b>

LTC LES					
Costings	Staff member	Band	Time	Sessions	Total
Assessment	GP	GP	45	1	£54.00
Follow up	Nurse	7	30	1	£17.10
Additional referral work	GP	GP	20	1	£24.00
Signposting	GP	GP	15		£18.00
<b>Total cost</b>					<b>£115.00</b>